



Request for City Council Committee Action from the Department of Public Works

Date: June 4, 2013

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral to: Honorable Betsy Hodges, Chair Ways and Means/Budget Committee

Subject: **MNDOT Routine Maintenance Agreement**

Recommendation:

Adopt a resolution authorizing the proper City Officials to execute Agreement No. 03578 for the Biennial Routine Maintenance Agreement between the State of Minnesota, Department of Transportation and the City of Minneapolis, effective, July 1, 2013 through June 30, 2015.

Previous Directives:

- September 23, 2011: Resolution 2011R-483, City Council authorized the biennial Routine Maintenance Agreement between the State of Minnesota Department of Transportation and the City of Minneapolis, effective July 1, 2011 through June 30, 2013.

Department Information:

Prepared by: Michael D. Kennedy, Director, Transportation Maintenance & Repair

Approved by: _____

Steven A. Kotke, P.E., Director of Public Works

Presenters in Committee: Mike Kennedy

Reviews N/A

Financial Impact

- No financial impact
- Action is within the Business Plan

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan

- Zoning Code
- Other

Supporting Information

Background

As afforded the opportunity by State Statute Section 471.59, MNDOT is given the authority to enter into agreements with the Cities of the First Class, for the routine maintenance of the State Trunk Highways (STH) within the City limits of these specific cities. The Cities of the First Class are Duluth, St. Paul, and Minneapolis.

Historically the State of Minnesota and the City of Minneapolis have entered into Biennial Routine Maintenance Agreements in regard to the routine maintenance of certain portions of State Trunk Highways and bridges within the corporate limits of the City of Minneapolis. As dictated by these agreements, the State of Minnesota is responsible for any extraordinary maintenance, betterments, construction, or reconstruction of the state trunk highways.

The previous agreement expires on June 30, 2013.

New Agreement

Through negotiation with MNDOT, the following changes have been made to the agreement regarding services to be performed by each party given the defined service levels and MNDOT funding limitations.

- The State continues responsibility for all turf maintenance including mowing and litter control on their right-of-way.
- The State continues responsibility for snow and ice control on all of State Trunk Highway 55 (Olson Memorial Highway, and Hiawatha Avenue.)
- Snow and ice control decreased due to seasonal impacts causing a decrease in the amount of the agreement total.
- Significant increase in reimbursement relative to previous agreements have been achieved for the activities still performed by City forces under the Agreement. Past agreement annualized reimbursements shown below for reference:
 - 2005 – 2006 = \$362,055
 - 2006 – 2007 = \$362,055
 - 2007 – 2008 = \$624,000
 - 2008 – 2009 = \$702,000
 - 2009 – 2010 = \$1,050,650
 - 2010 – 2011 = \$817,270
 - 2011 – 2013 = \$817,270
 - 2013 – 2015 = \$795,522

Recommended Action

Public Works recommends that MNDOT Agreement Number 03578, be executed in order for the city forces to be paid for work to date and allow the city to continue to provide routine maintenance services on State Trunks Highways in Minneapolis in accordance with the terms of the 2013-2015 Agreement. This Agreement shall remain in effect until it expires on June 30, 2015.